

**Statement and Certificate of Annual
expenditure, excluding salary for
infrastructure augmentation**


Vidya Vikas Mandal Pathrud's
Shankarrao Patil Mahavidyalaya Bhoom

Bhoom, Dist. Osmanabad - 413 504 (M.S.)
(Affiliated to Dr. Babasaheb Ambedkar Marathwada University Chhatrapati Sambhaji Nagar)
Re-Accredited By NAAC 'B' Grade

This is to certify that the records and expenditure of infrastructure of accounts maintained by V.V. Mandal's Shankarrao Patil Mahavidyalaya, Bhoom details of annual expenditure, excluding salary for infrastructure augmentation during last five year (INR in Lakh) is as follows:

4.1.2 & 4.4.1	Average percentage of expenditure, excluding salary for Infrastructure augmentation during last five years (INR in lakhs)					
	Year	Budget allocated for infrastructure augmentation (INR in Lakh)	Expenditure for Infrastructure augmentation (INR in Lakh)	Expenditure on maintenance of academic facilities (Excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (Excluding salary for human resources) (INR in Lakh)	Total expenditure excluding salary (INR in Lakh)
01	2017-2018	2.00	01.00	19.38	05.49	24.87
02	2018-2019	2.00	02.50	18.86	08.51	27.37
03	2019-2020	1.00	04.81	21.64	10.53	32.18
04	2020-2021	2.00	02.77	08.17	04.63	12.80
05	2021-2022	2.00	07.04	13.64	06.20	19.84




KALYAN L. PATIL & CO.
CHARTERED ACCOUNTANTS
KALYAN NIWAS, 2/3A, SHOBHA NAGAR
CIVIL LINES, SOLAPUR - 4130003


PRINCIPAL
S.P. Mahavidyalaya, Bhoom
Dist. Osmanabad

Budget Allocation for infrastructure Augmentation


Vidya Vikas Mandal Pathrud's
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Year 2021-22

Sr. No.	Particulars	Budget Allocation for Infrastructure	Budget utilized for Infrastructure
01	Furniture expenses	40,000	7,300
02	Library expenses	1,30,000	60,481
03	Cultural program	50,000	-
04	Sports	1,40,000	500
05	College Infrastructure	6,00,000	3,17,974
06	College Website, e-Services & Software	65,000	54,538
07	Printing and Stationery	1,30,000	1,05,716
08	Computer and Science Equipment	5,00,000	13,950
09	CCTV camera/Computer maintenance	50,000	1,08,306
10	Office & Travelling	3,29,000	3,96,942
11	Electrical, Water & Telephone bills	1,30,000	55,640
Grand Total		21,64,000	10,68,347




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Year 2020-21

Sr. No.	Particulars	Budget Allocation for Infrastructure	Budget utilized for Infrastructure
01	Furniture expenses	40,000	-
02	Library expenses	1,30,000	33,972
03	Cultural program	50,000	23,171
04	Sports	1,40,000	19,975
05	College Infrastructure	8,00,000	1,88,070
06	College Website, e-Services & Software	65,000	61,452
07	Printing and Stationery	1,80,000	1,65,766
08	Computer and Science Equipment	5,00,000	34,000
09	CCTV camera/Computer maintenance	50,000	19,480
10	Office & Travelling	4,36,000	1,62,754
11	Electrical, Water & Telephone bills	2,25,000	1,60,074
Grand Total		26,16,000	8,68,714




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Year 2019-20

Sr. No.	Particulars	Budget Allocation for Infrastructure	Budget utilized for Infrastructure
01	Furniture expenses	40,000	91,916
02	Library expenses	1,30,000	1,21,276
03	Cultural program	50,000	21,953
04	Sports	1,40,000	46,005
05	College Infrastructure	8,00,000	5,24,630
06	College Website, e-Services & Software	65,000	-
07	Printing and Stationery	1,80,000	1,63,735
08	Computer and Science Equipment	4,00,000	3,74,345
09	CCTV camera/Computer maintenance	50,000	68,915
10	Office & Travelling	3,86,000	4,92,173
11	Electrical, Water & Telephone bills	2,25,000	1,39,761
Grand Total		24,66,000	20,44,709



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Year 2018-19

Sr. No.	Particulars	Budget Allocation for Infrastructure	Budget utilized for Infrastructure
01	Furniture expenses	40,000	21,400
02	Library expenses	1,30,000	74,616
03	Cultural program	50,000	28,335
04	Sports	1,40,000	1,91,555
05	College Infrastructure	8,00,000	1,75,435
06	College Website, e-Services & Software	65,000	1,20,911
07	Printing and Stationery	1,40,000	1,12,274
08	Computer and Science Equipment	1,00,000	-
09	CCTV camera/Computer maintenance	50,000	94,610
10	Office & Travelling	5,36,000	4,05,371
11	Electrical & Telephone bills	75,000	1,42,893
Grand Total		21,26,000	13,67,400




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Year 2017-18

Sr. No.	Particulars	Budget Allocation for Infrastructure	Budget utilized for Infrastructure
01	Furniture expenses	40,000	1,29,001
02	Library expenses	1,00,000	63,642
03	Cultural program	50,000	21,475
04	Sports	40,000	31,645
05	College Infrastructure	1,00,000	30,600
06	College Website, e-Services & Software	50,000	7,000
07	Printing and Stationery	1,00,000	95,408
08	Computer and Science Equipment	1,00,000	42,850
09	CCTV camera/Computer maintenance	50,000	35,400
10	Office & Travelling	1,00,000	2,79,895
11	Electrical & Telephone bills	1,00,000	65,828
Grand Total		8,30,000	5,50,072



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